Families Are Engaged (Reintegration Foster Care)/ Initial Case Plan FY2011
95% of children will have their initial case plan completed timely. Initial case plans are due within 20 calendar days of entering care. July 2010 - June 2011

| Region 1  | Jul  | Aug  | Sep   | Oct   | Nov  | Dec  | Jan   | Feb   | Mar  | Apr   | May  | Jun  | YTD Totals  |
|---|--|--|---|---|--|--|---|---|--|---|--|--|---|
| # of children referred into care with case plans completed within 20 days   | 40   | 63   | 37  | 43  | 43   | 33   | 39  | 48  | 52   | 59  | 70   | 36   | 563   |
| # of children referred into care  | 42   | 70   | 42  | 45  | 46   | 34   | 42  | 51  | 54   | 61  | 73   | 39   | 599   |
| % of Initial Case Plans Completed with 20 days of<br>Removal into Care  | 95.2%  | 90.0%  | 88.1%   | 95.6%   | 93.5%  | 97.1%  | 92.9%   | 94.1%   | 96.3%  | 96.7%   | 95.9%  | 92.3%  | 94.0%   |
| Region 2/ KC Metro  | Jul  | Aug  | Sep   | Oct   | Nov  | Dec  | Jan   | Feb   | Mar  | Apr   | May  | Jun  | YTD Totals  |
| # of children referred into care with case plans completed within 20 days   | 78   | 74   | 69  | 54  | 57   | 71   | 43  | 45  | 64   | 70  | 72   | 47   | 744   |
| # of children referred into care  | 83   | 77   | 78  | 60  | 63   | 77   | 57  | 46  | 70   | 76  | 77   | 55   | 819   |
| % of Initial Case Plans Completed with 20 days of Removal into Care   | 94.0%  | 96.1%  | 88.5%   | 90.0%   | 90.5%  | 92.2%  | 75.4%   | 97.8%   | 91.4%  | 92.1%   | 93.5%  | 85.5%  | 90.8%   |
| Region 3/ Northeast   | Jul  | Aug  | Sep   | Oct   | Nov  | Dec  | Jan   | Feb   | Mar  | Apr   | May  | Jun  | YTD Totals  |
| # of children referred into care with case plans completed within 20 days   | 76   | 82   | 69  | 50  | 58   | 60   | 63  | 56  | 60   | 75  | 82   | 61   | 792   |
| # of children referred into care  | 79   | 84   | 71  | 52  | 58   | 63   | 65  | 57  | 64   | 81  | 82   | 62   | 818   |
| % of Initial Case Plans Completed with 20 days of Removal into Care   | 96.2%  | 97.6%  | 97.2%   | 96.2%   | 100.0%   | 95.2%  | 96.9%   | 98.2%   | 93.8%  | 92.6%   | 100.0%   | 98.4%  | 96.8%   |
| Region 4  | Jul  | Aug  | Sep   | Oct   | Nov  | Dec  | Jan   | Feb   | Mar  | Anr   | Mov  | 1  | YTD Totals  |
|   |  | I Aug  |   | . Oct   | 1101   |  | Jan   |   | IVIAI  | Apr   | IVIAV  | Jun  | I I D I Olais                                       |
| # of children referred into care with case plans completed within 20 days   | 46   | 71   | 63  | 58  | 58   | 51   | 54  | 31  | 57   | 72  | <b>May</b> 72  | 51   | 684   |
| ·   |  |  | •   |   |  |  |   |   |  | •   |  |  |   |
| completed within 20 days  | 46   | 71   | 63  | 58  | 58   | 51   | 54  | 31  | 57   | 72  | 72   | 51   | 684   |
| completed within 20 days  # of children referred into care  % of Initial Case Plans Completed with 20 days of Removal into Care   | 46<br>47<br>97.9%                                    | 71<br>73<br>97.3%                              | 63<br>67<br>94.0%                             | 58<br>63<br>92.1%                             | 58<br>58<br>100.0%                             | 51<br>54<br>94.4%                                    | 54<br>61<br>88.5%                                     | 31<br>32<br>96.9%                             | 57<br>58<br>98.3%                                    | 72<br>74<br>97.3%                                     | 72<br>80<br>90.0%                                    | 51<br>55<br>92.7%                                    | 684<br>722<br>94.7%                                 |
| completed within 20 days  # of children referred into care  % of Initial Case Plans Completed with 20 days of Removal into Care  Region 5/ Wichita  # of children referred into care with case plans  | 46<br>47   | 71 73  | 63  | 58<br>63                                      | 58<br>58                                       | 51<br>54   | 54<br>61  | 31  | 57<br>58   | 72<br>74  | 72<br>80   | 51<br>55   | 684<br>722  |
| completed within 20 days  # of children referred into care  % of Initial Case Plans Completed with 20 days of Removal into Care  Region 5/ Wichita  | 46<br>47<br>97.9%                                    | 71<br>73<br>97.3%                              | 63<br>67<br>94.0%                             | 58<br>63<br>92.1%<br>Oct                      | 58<br>58<br>100.0%                             | 51<br>54<br>94.4%<br><b>Dec</b>                      | 54<br>61<br>88.5%<br><b>Jan</b>                       | 31<br>32<br>96.9%                             | 57<br>58<br>98.3%<br>Mar                             | 72<br>74<br>97.3%                                     | 72<br>80<br>90.0%                                    | 51<br>55<br>92.7%<br><b>Jun</b>                      | 684<br>722<br>94.7%<br>YTD Totals                   |
| completed within 20 days  # of children referred into care  % of Initial Case Plans Completed with 20 days of Removal into Care  Region 5/ Wichita  # of children referred into care with case plans completed within 20 days   | 46<br>47<br>97.9%<br><b>Jul</b><br>38                | 71<br>73<br>97.3%<br><b>Aug</b><br>61          | 63<br>67<br>94.0%<br>Sep<br>22                | 58<br>63<br>92.1%<br>Oct<br>36                | 58<br>58<br>100.0%<br><b>Nov</b><br>28         | 51<br>54<br>94.4%<br><b>Dec</b><br>46                | 54<br>61<br>88.5%<br><b>Jan</b><br>40                 | 31<br>32<br>96.9%<br><b>Feb</b><br>31         | 57<br>58<br>98.3%<br><b>Mar</b><br>33                | 72<br>74<br>97.3%<br><b>Apr</b><br>42                 | 72<br>80<br>90.0%<br><b>May</b><br>37                | 51<br>55<br>92.7%<br><b>Jun</b><br>38                | 684 722 94.7%  YTD Totals 452                       |
| # of children referred into care  % of Initial Case Plans Completed with 20 days of Removal into Care  Region 5/ Wichita  # of children referred into care with case plans completed within 20 days  # of children referred into care  % of Initial Case Plans Completed with 20 days of Removal into Care  | 46<br>47<br>97.9%<br><b>Jul</b><br>38<br>40<br>95.0% | 71<br>73<br>97.3%<br>Aug<br>61<br>61<br>100.0% | 63<br>67<br>94.0%<br>Sep<br>22<br>26<br>84.6% | 58<br>63<br>92.1%<br>Oct<br>36<br>38<br>94.7% | 58<br>58<br>100.0%<br>Nov<br>28<br>32<br>87.5% | 51<br>54<br>94.4%<br><b>Dec</b><br>46<br>48          | 54<br>61<br>88.5%<br><b>Jan</b><br>40<br>40<br>100.0% | 31<br>32<br>96.9%<br>Feb<br>31<br>33<br>93.9% | 57<br>58<br>98.3%<br><b>Mar</b><br>33<br>34<br>97.1% | 72<br>74<br>97.3%<br><b>Apr</b><br>42<br>42<br>100.0% | 72<br>80<br>90.0%<br><b>May</b><br>37<br>38<br>97.4% | 51<br>55<br>92.7%<br><b>Jun</b><br>38<br>39<br>97.4% | 684 722 94.7%  YTD Totals 452 471 96.0%             |
| # of children referred into care  % of Initial Case Plans Completed with 20 days of Removal into Care  Region 5/ Wichita  # of children referred into care with case plans completed within 20 days  # of children referred into care  % of Initial Case Plans Completed with 20 days of  | 46<br>47<br>97.9%<br><b>Jul</b><br>38<br>40          | 71<br>73<br>97.3%<br>Aug<br>61                 | 63<br>67<br>94.0%<br>Sep<br>22<br>26          | 58<br>63<br>92.1%<br>Oct<br>36<br>38          | 58<br>58<br>100.0%<br><b>Nov</b><br>28<br>32   | 51<br>54<br>94.4%<br><b>Dec</b><br>46<br>48<br>95.8% | 54<br>61<br>88.5%<br><b>Jan</b><br>40                 | 31<br>32<br>96.9%<br><b>Feb</b><br>31<br>33   | 57<br>58<br>98.3%<br><b>Mar</b><br>33<br>34          | 72<br>74<br>97.3%<br><b>Apr</b><br>42<br>42           | 72<br>80<br>90.0%<br><b>May</b><br>37<br>38          | 51<br>55<br>92.7%<br><b>Jun</b><br>38<br>39          | 684 722 94.7%  YTD Totals 452 471                   |
| # of children referred into care  % of Initial Case Plans Completed with 20 days of Removal into Care  Region 5/ Wichita  # of children referred into care with case plans completed within 20 days  # of children referred into care  % of Initial Case Plans Completed with 20 days of Removal into Care  Statewide  # of children referred into care with case plans | 46<br>47<br>97.9%<br>Jul<br>38<br>40<br>95.0%        | 71 73 97.3%  Aug 61 61 100.0%                  | 63<br>67<br>94.0%<br>Sep<br>22<br>26<br>84.6% | 58<br>63<br>92.1%<br>Oct<br>36<br>38<br>94.7% | 58<br>58<br>100.0%<br>Nov<br>28<br>32<br>87.5% | 51 54 94.4%  Dec 46 48 95.8%  Dec                    | 54<br>61<br>88.5%<br><b>Jan</b><br>40<br>40<br>100.0% | 31<br>32<br>96.9%<br>Feb<br>31<br>33<br>93.9% | 57<br>58<br>98.3%<br>Mar<br>33<br>34<br>97.1%        | 72 74 97.3%  Apr 42 42 100.0%                         | 72<br>80<br>90.0%<br>May<br>37<br>38<br>97.4%        | 51<br>55<br>92.7%<br>Jun<br>38<br>39<br>97.4%        | 684 722 94.7%  YTD Totals 452 471 96.0%  YTD Totals |

| Southeast   | Jul    | Aug    | Sep   | Oct    | Nov    | Dec    | Jan    | Feb    | Mar    | Apr    | May    | Jun    | YTD Totals |
|---|--------|--------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|
| # of children referred into care with case plans completed within 20 days | 28     | 35     | 23    | 24     | 24     | 19     | 24     | 25     | 39     | 45     | 42     | 23     | 351        |
| # of children referred into care  | 30     | 37     | 25    | 26     | 27     | 20     | 27     | 28     | 41     | 47     | 45     | 26     | 379        |
| % of Initial Case Plans Completed with 20 days of<br>Removal into Care    | 93.3%  | 94.6%  | 92.0% | 92.3%  | 88.9%  | 95.0%  | 88.9%  | 89.3%  | 95.1%  | 95.7%  | 93.3%  | 88.5%  | 92.6%      |
| South Central Region 1  | Jul    | Aug    | Sep   | Oct    | Nov    | Dec    | Jan    | Feb    | Mar    | Apr    | May    | Jun    | YTD Totals |
| # of children referred into care with case plans completed within 20 days | 12     | 28     | 14    | 19     | 19     | 14     | 15     | 23     | 13     | 14     | 28     | 13     | 212        |
| # of children referred into care  | 12     | 33     | 17    | 19     | 19     | 14     | 15     | 23     | 13     | 14     | 28     | 13     | 220        |
| % of Initial Case Plans Completed with 20 days of<br>Removal into Care    | 100.0% | 84.8%  | 82.4% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 96.4%      |
| South Central Region 4  | Jul    | Aug    | Sep   | Oct    | Nov    | Dec    | Jan    | Feb    | Mar    | Apr    | May    | Jun    | YTD Totals |
| # of children referred into care with case plans completed within 20 days | 16     | 36     | 30    | 23     | 28     | 24     | 28     | 8      | 15     | 23     | 30     | 18     | 279        |
| # of children referred into care  | 16     | 36     | 33    | 23     | 28     | 24     | 30     | 8      | 15     | 23     | 33     | 18     | 287        |
| % of Initial Case Plans Completed with 20 days of Removal into Care       | 100.0% | 100.0% | 90.9% | 100.0% | 100.0% | 100.0% | 93.3%  | 100.0% | 100.0% | 100.0% | 90.9%  | 100.0% | 97.2%      |
| South Central Total   | Jul    | Aug    | Sep   | Oct    | Nov    | Dec    | Jan    | Feb    | Mar    | Apr    | May    | Jun    | YTD Totals |
| # of children referred into care with case plans completed within 20 days | 28     | 64     | 44    | 42     | 47     | 38     | 43     | 31     | 28     | 37     | 58     | 31     | 491        |
| # of children referred into care  | 28     | 69     | 50    | 42     | 47     | 38     | 45     | 31     | 28     | 37     | 61     | 31     | 507        |
| % of Initial Case Plans Completed with 20 days of Removal into Care       | 100.0% | 92.8%  | 88.0% | 100.0% | 100.0% | 100.0% | 95.6%  | 100.0% | 100.0% | 100.0% | 95.1%  | 100.0% | 96.8%      |
| West  | Jul    | Aug    | Sep   | Oct    | Nov    | Dec    | Jan    | Feb    | Mar    | Apr    | May    | Jun    | YTD Totals |
| # of children referred into care with case plans completed within 20 days | 30     | 35     | 33    | 35     | 30     | 27     | 26     | 23     | 42     | 49     | 42     | 33     | 405        |
| # of children referred into care  | 31     | 37     | 34    | 40     | 30     | 30     | 31     | 24     | 43     | 51     | 47     | 37     | 435        |
| % of Initial Case Plans Completed with 20 days of Removal into Care       | 96.8%  | 94.6%  | 97.1% | 87.5%  | 100.0% | 90.0%  | 83.9%  | 95.8%  | 97.7%  | 96.1%  | 89.4%  | 89.2%  | 93.1%      |

<sup>\*\*</sup> This outcome will always be one month behind in order to allow the appropriate length of time for completion of the case plan, as per the outcome definition.

Data Source: FACTS